

**CITY OF DETROIT  
FISCAL 2007/2008 BUDGET**

A14000 Civic Center

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00008 Administration		
140010 Administration	7	863,056
140030 Arena Taxes	0	405,000
<b>Administration Appro Total</b>	7	1,268,056
00011 Cobo Center		
140040 Sales & Marketing	8	928,201
140045 Operations	4	352,488
140060 Information Desk	0	37,175
140090 Maintenance	0	14,153,492
140100 Building Services	13	860,826
140110 Building Services Extra Service	0	6,609
<b>Cobo Center Appro Total</b>	25	16,338,791
11150 Property Management		
140350 Property Management Administration	4	198,209
140370 Hart Plaza Management	0	722,964
<b>Property Management Appro Total</b>	4	921,173
<b>General Fund Group Total</b>	36	18,528,020
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement	0	1,500,000
<b>Cobo - Renewal and Replacement Appro Total</b>	0	1,500,000
10318 Capital Improvement - Bonds - Civic Center		
140055 Capital Improvement - Bonds	0	200,000
<b>Capital Improvement - Bonds - Civic Center Appro Total</b>	0	200,000
<b>Capital Projects Fund Group Total</b>	0	1,700,000
<b>AGENCY APPROPRIATION TOTAL</b>	36	20,228,020

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00008 Administration		
140010 Administration		5,413,234
<b>Administration Appro Total</b>		<u>5,413,234</u>
11150 Property Management		
140360 Veterans Memorial Building		750,620
140370 Hart Plaza Management		500,000
<b>Property Management Appro Total</b>		<u>1,250,620</u>
<b>General Fund Group Total</b>		<u><u>6,663,854</u></u>
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement		1,500,000
<b>Cobo - Renewal and Replacement Appro Total</b>		<u>1,500,000</u>
10318 Capital Improvement - Bonds - Civic Center		
140055 Capital Improvement - Bonds		200,000
<b>Capital Improvement - Bonds - Civic Center Appro Total</b>		<u>200,000</u>
<b>Capital Projects Fund Group Total</b>		<u><u>1,700,000</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>8,363,854</u></u>